

Outcome Measure and RESULTS

CHILD WELFARE

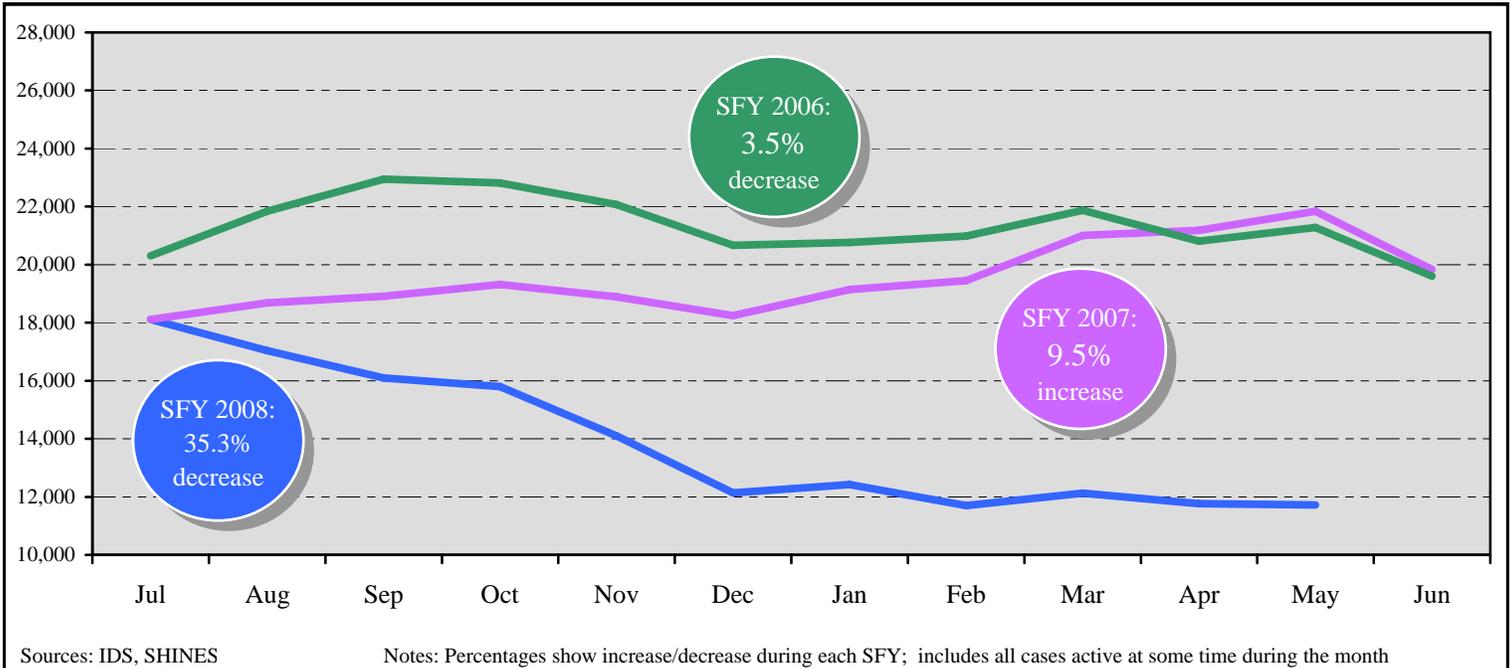
May 2008



Definitions and Data Sources

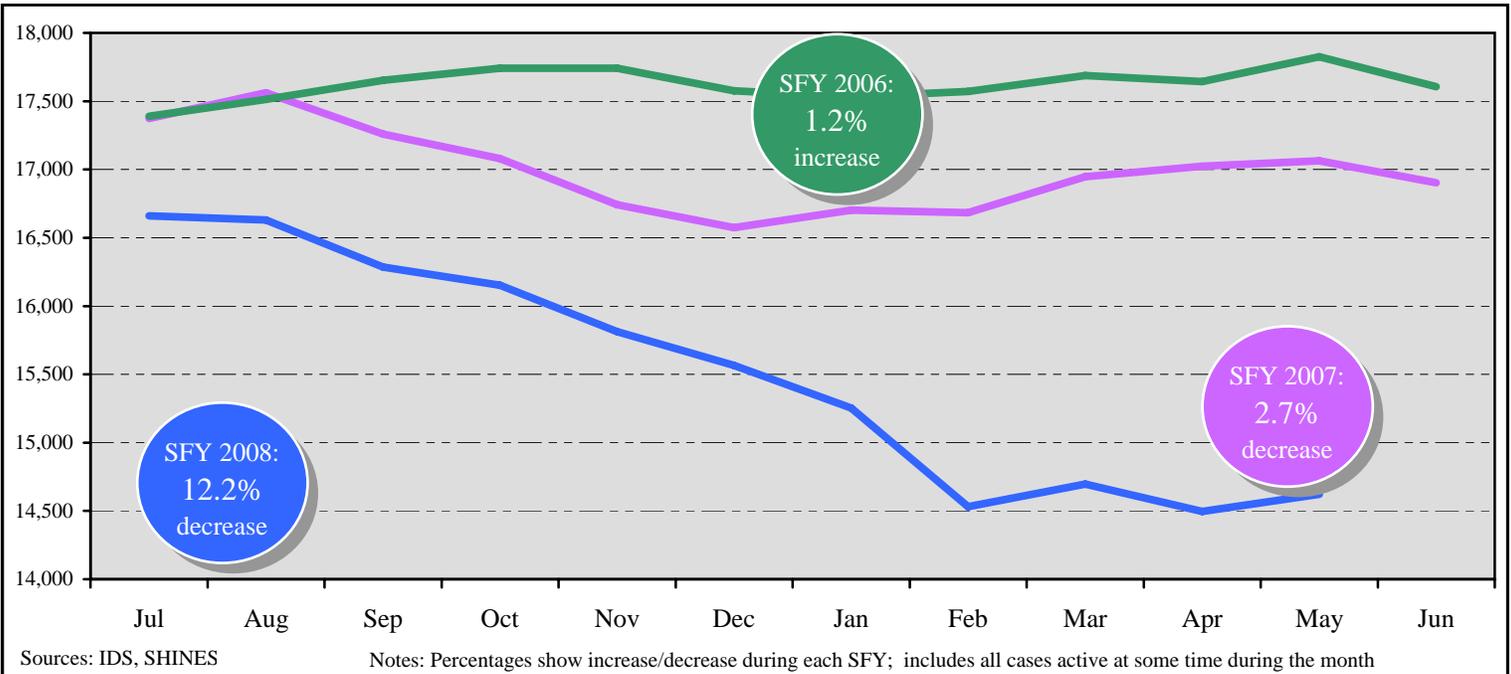
Child Protective Services Cases	1
Includes all cases active at some time during the month	
Sources: Internal Data System, SHINES	
Child Placement Services Cases	1
Includes all cases active at some time during the month	
Sources: Internal Data System, SHINES	
Family Support Cases (formerly Diversion) That Became Child Protective Services Cases	2
The cumulative number of reports received by CPS that were diverted to Family Support (formerly Diversion), the number that later were opened as CPS cases more than ten days after closing of Family Support, and the number that were substantiated.	
Sources: Internal Data System, SHINES	
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Of all the children who were victims of substantiated maltreatment, the percentage that had a substantiated report of maltreatment during the previous six months.	
<i>National Standard: less than or equal to 5.40%</i> Sources: Protective Services Data System, SHINES	
Foster Care Re-entries	3
Of all the children who entered foster care, the percentage that were discharged from a previous placement within twelve months of the current foster care placement.	
<i>National Standard: less than or equal to 8.60%</i> Sources: AFCARS, Internal Data System, SHINES	
Child Abuse in DFCS Foster Homes.....	3
The number of children who were victims of substantiated maltreatment by a DFCS foster Parent whose investigations were completed during the report month.	
Sources: Protective Services Data System, SHINES	
Children Placed with Relatives.....	3
Of all children in Placement, the percentage that are placed with a relative or a relative foster home. <i>State Target: greater than or equal to 30.00%</i>	
Sources: Internal Data System, SHINES	
Length of Time to Achieve Reunification	4
Of all the children who exited foster care through reunification with their family, the percentage that reunified in less than twelve months from the date of their last removal from the home.	
<i>National Standard: greater than or equal to 76.20%</i> Sources: AFCARS, Internal Data System, SHINES	
Adoptions Finalized	4
The number of children whose adoption was finalized.	
Source: Social Services Adoption Unit	
Casemanagers with Twenty or More Cases.....	4, 5
The number of Child Welfare casemanagers whose caseloads are twenty or more cases.	
Please Note: Previous months' caseloads over 20 will be available on June's Report.	
Sources: Internal Data System, SHINES	

Child Protective Services Cases



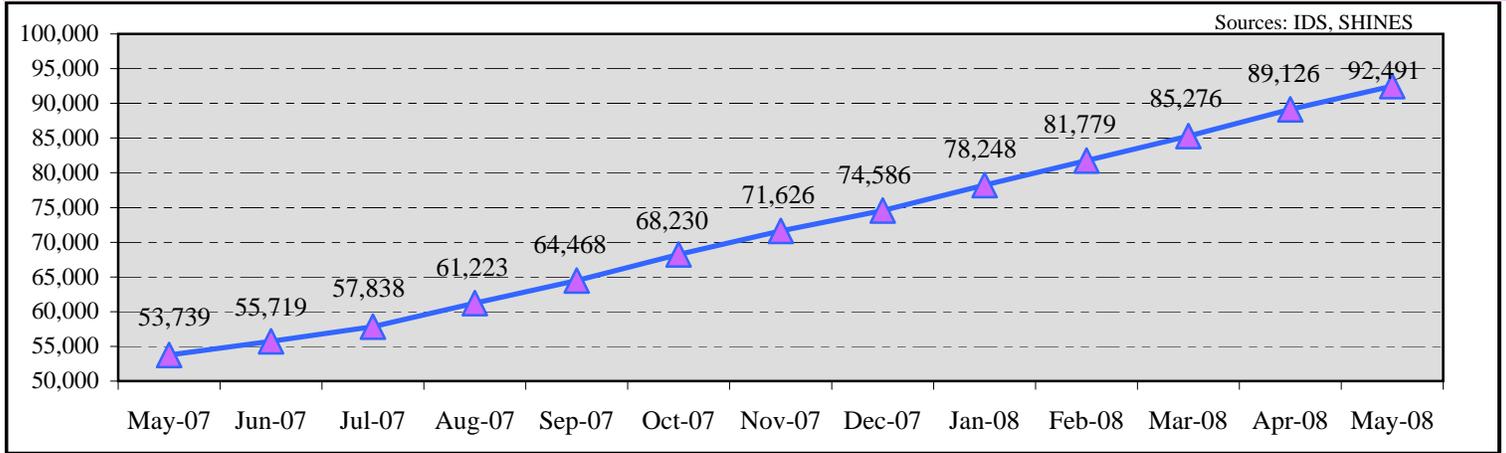
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
18,115	17,033	16,090	15,801	14,105	12,142	12,428	11,703	12,122	11,769	11,719	
18,115	18,687	18,912	19,319	18,889	18,242	19,139	19,453	21,005	21,182	21,841	19,833
20,304	21,844	22,947	22,819	22,065	20,666	20,769	20,985	21,869	20,814	21,275	19,600

Child Placement Services Cases



Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
16,660	16,630	16,285	16,152	15,812	15,565	15,253	14,531	14,696	14,496	14,623	
17,373	17,563	17,259	17,080	16,741	16,575	16,702	16,684	16,946	17,024	17,064	16,903
17,390	17,514	17,652	17,741	17,742	17,576	17,532	17,572	17,688	17,644	17,825	17,607

Family Support (formerly Diversion) (cumulative)

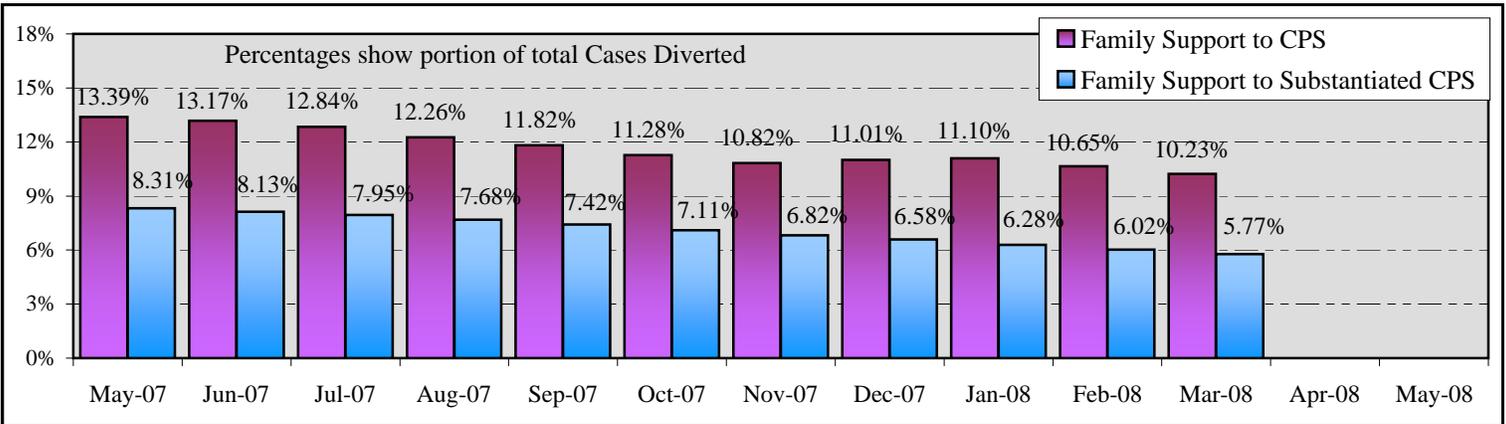


May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08
53,739	55,719	57,838	61,223	64,468	68,230	71,626	74,586	78,248	81,779	85,276	89,126	92,491

Def: The cumulative number of reports received by CPS that were diverted to Family Support and those that later were opened as CPS cases more than 10 days after closing of Family Support case. Notes: Totals for the past two months are updated; Family Support/Diversion Cases That Became CPS Cases shows current available data.

Family Support (formerly Diversion) Cases That Became CPS Cases (cumulative)

Sources: IDS, SHINES, PSDS

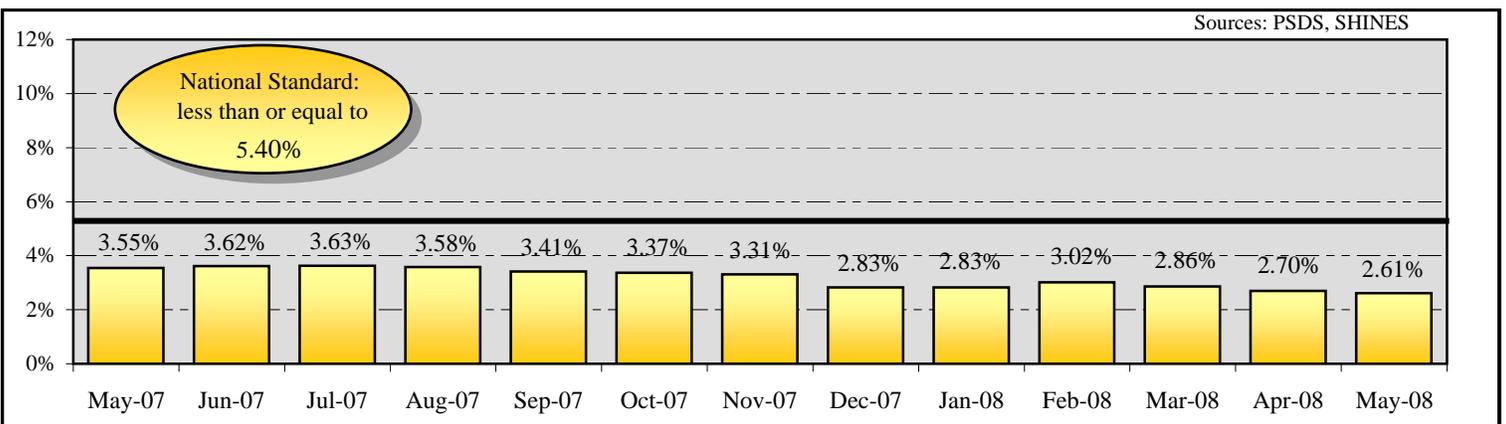


May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08
7,198	7,339	7,426	7,506	7,620	7,695	7,753	8,211	8,687	8,710	8,725	*	*
4,467	4,532	4,600	4,700	4,782	4,849	4,887	4,909	4,917	4,920	4,920	*	*

* Data reported on a 2-month delay

Recurrence Of Substantiated Child Maltreatment

Def: Of all children who were victims of substantiated maltreatment, the percentage that had a substan. report of maltreatment during the previous 6 months.

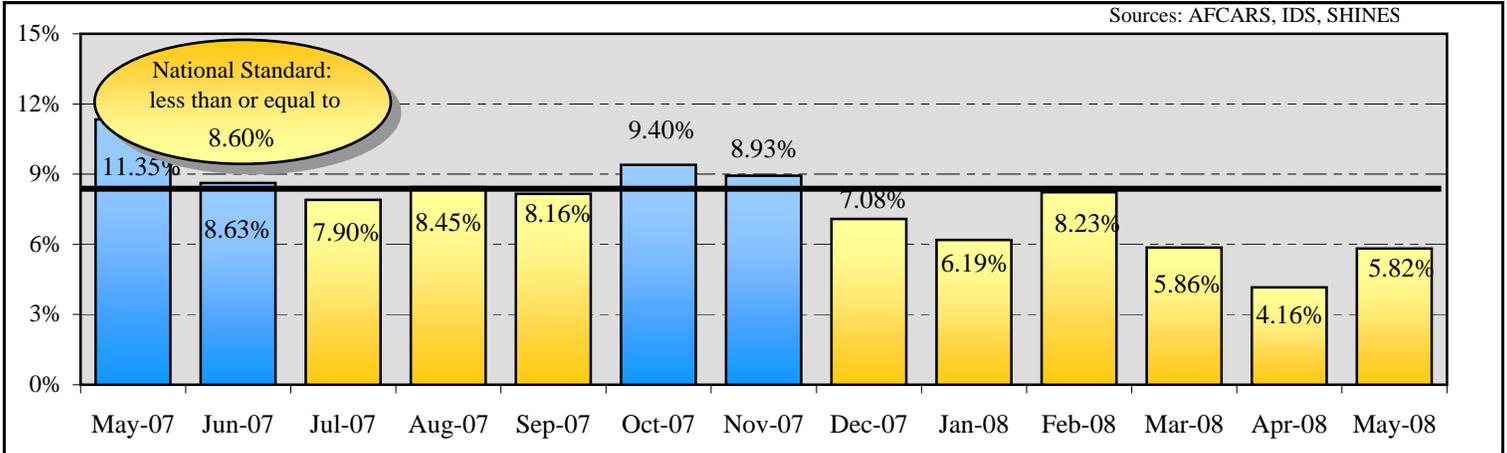


May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08
3.55%	3.62%	3.63%	3.58%	3.41%	3.37%	3.31%	2.83%	2.83%	3.02%	2.86%	2.70%	2.61%

Foster Care Re-entries

Def: Of all the children who entered foster care, the percentage that were discharged from a previous placement within 12 months of the current placement.

Sources: AFCARS, IDS, SHINES

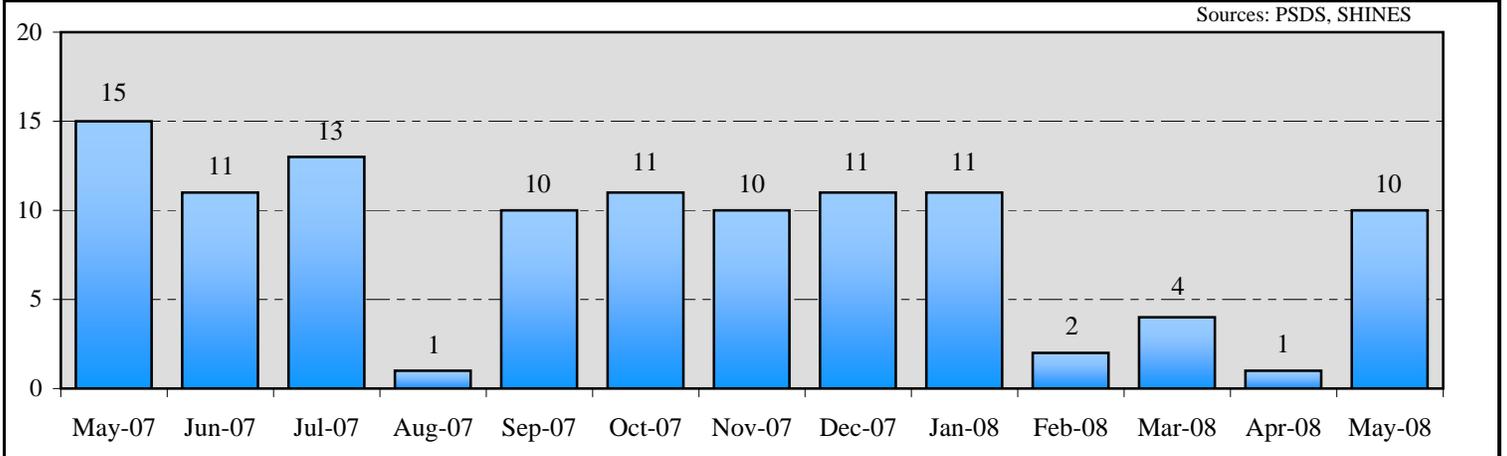


May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08
11.35%	8.63%	7.90%	8.45%	8.16%	9.40%	8.93%	7.08%	6.19%	8.23%	5.86%	4.16%	5.82%

Child Abuse In DFCS Foster Homes

Def: The number of children who were victims of substan. mal. by a DFCS foster parent whose investigations were completed during the report month.

Sources: PSDS, SHINES

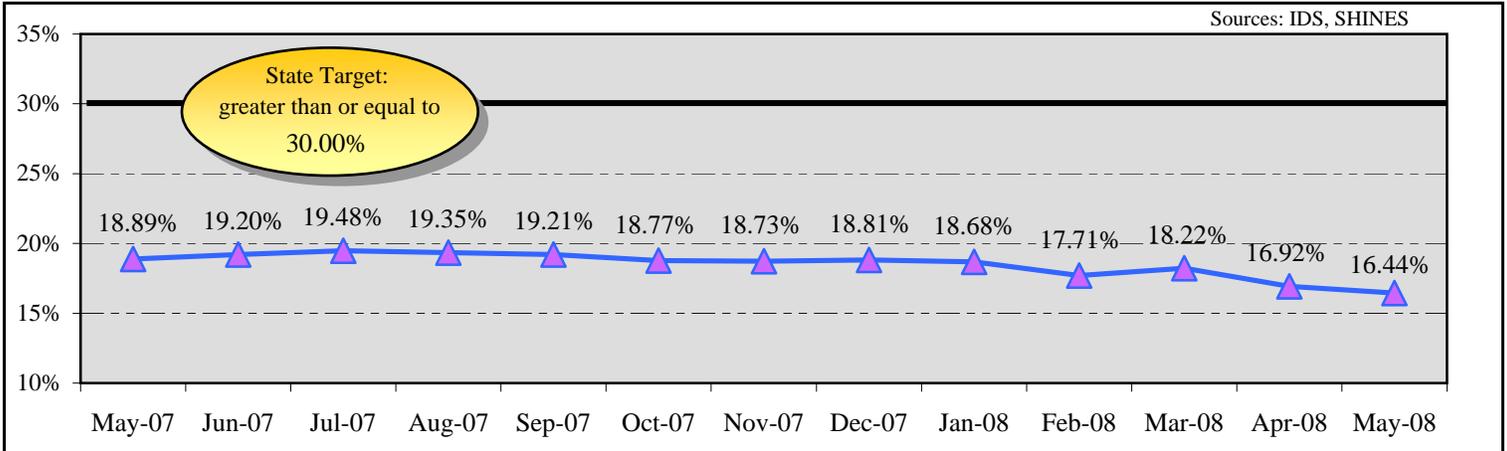


May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08
15	11	13	1	10	11	10	11	11	2	4	1	10

Children Placed With Relatives

Def: Of all children in Placement, the percentage that are placed with a relative or relative foster home.

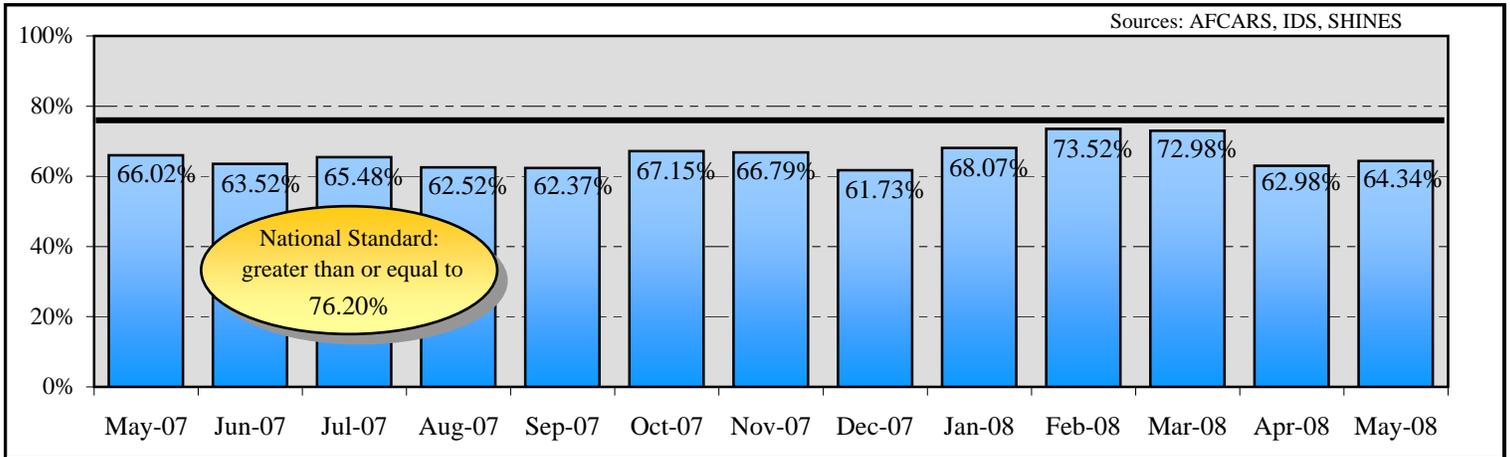
Sources: IDS, SHINES



May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08
18.89%	19.20%	19.48%	19.35%	19.21%	18.77%	18.73%	18.81%	18.68%	17.71%	18.22%	16.92%	16.44%

Length Of Time To Achieve Reunification

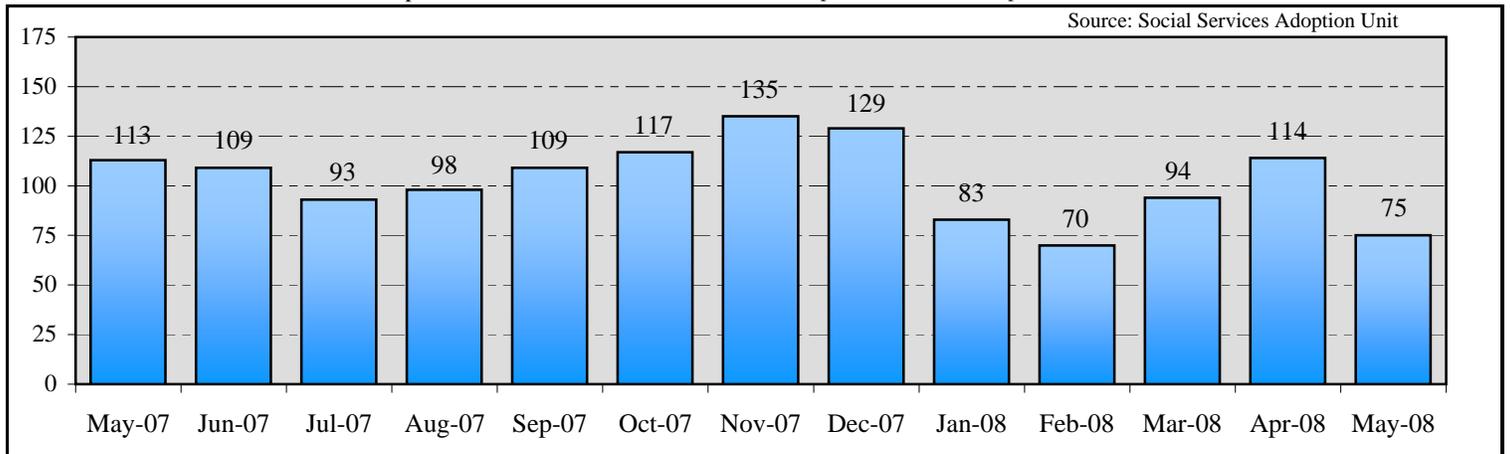
Def: Of all the children who exited foster care by reunif. w/ their family, the % that were reunified in less than 12 mos. from their last removal from the home.



May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08
66.02%	63.52%	65.48%	62.52%	62.37%	67.15%	66.79%	61.73%	68.07%	73.52%	72.98%	62.98%	64.34%

Adoptions Finalized

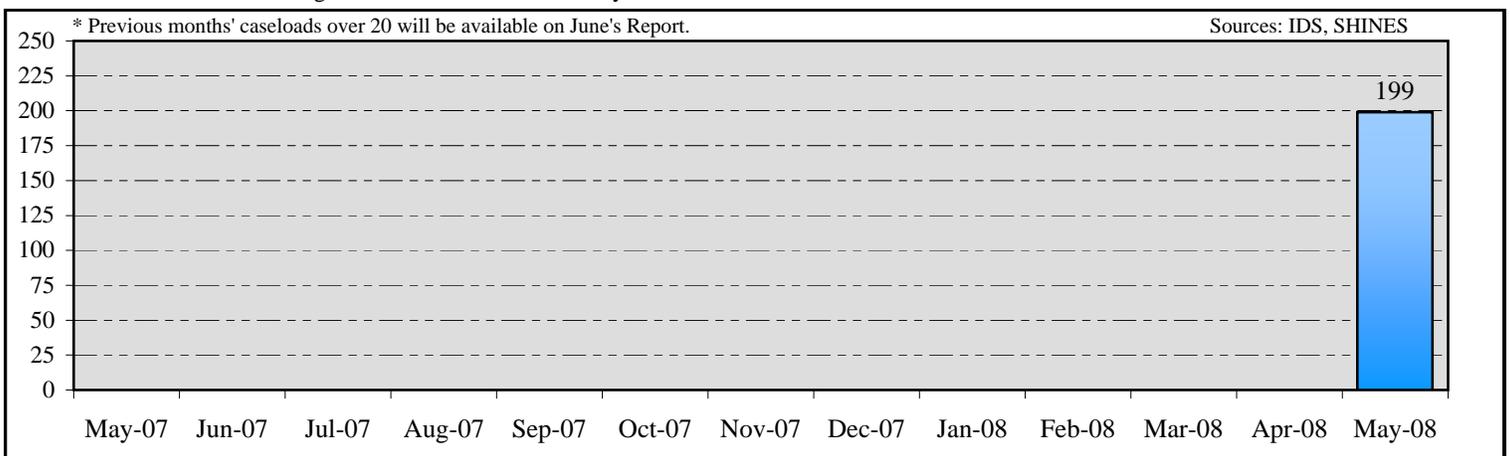
Def: The number of children whose adoption was finalized. Totals for the past two months are updated.



May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08
113	109	93	98	109	117	135	129	83	70	94	114	75

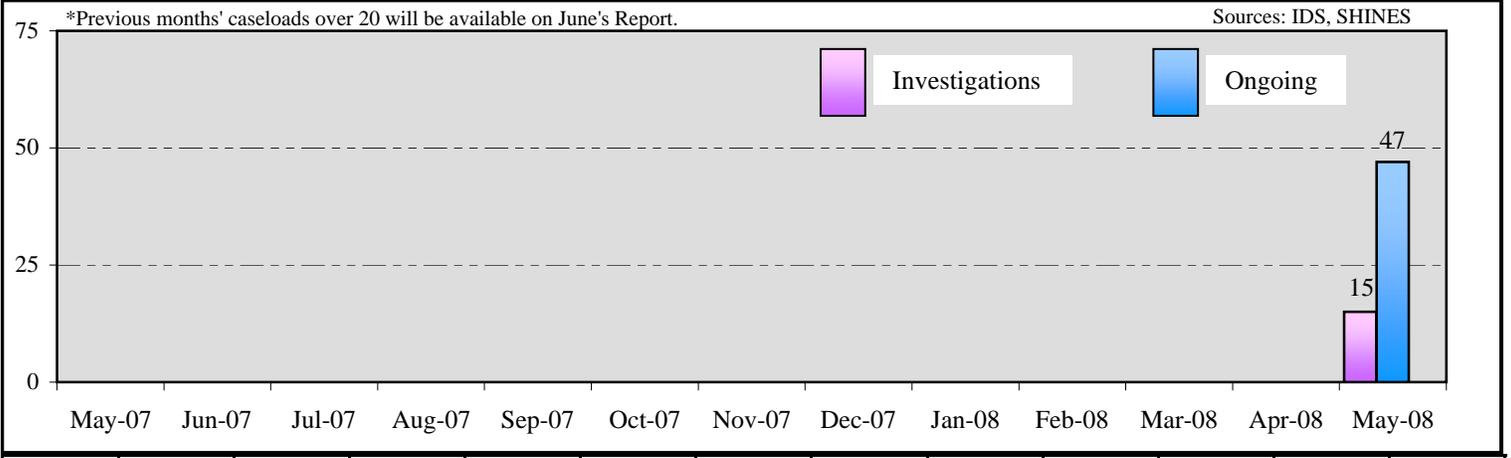
Casemanagers With Twenty Or More Cases - Placement

Def: The number of casemanagers whose caseloads are twenty or more cases.



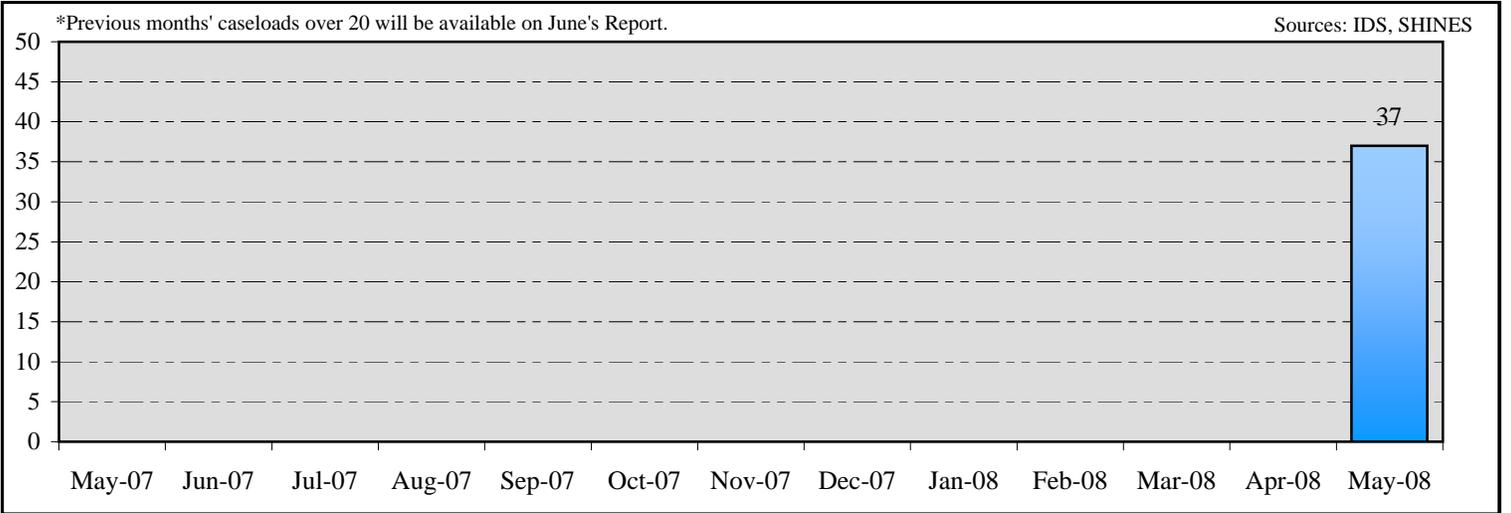
May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08
												199

Casemanagers With Twenty Or More Cases - CPS



May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08
												15
												47

Casemanagers With Twenty Or More Cases - Family Support (formerly Diversion)



May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08
												37